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2021-007

# 2020

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768,992,731

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	690		690
	027-85714049		027-85714049
	027-85714295		027-85714295
	xuanl528@163.com		zhangyuan.613@163.com

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		2019		16		18		
			2020		352,453		2.3%	1-11
								0.7
2020	2020			13.8%		13.4		
			17,984.87		20.8%	24.1		12
								0.2%
								11.0%
								12.2%
27.2%	16.5%		26.7	33.0	20.9	41.1		
	2020		76.39		56.98%		5.47	55.31%

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	2020	2019		2018
	7,639,434,714.87	17,756,087,656.28	-56.98%	17,705,560,680.05
	547,427,555.72	1,225,003,589.07	-55.31%	1,049,946,243.15
	465,903,625.31	1,160,533,925.92	-59.85%	1,093,476,652.11
	1,229,862,879.44	1,417,935,493.40	-13.26%	2,505,780,994.09
/	0.71	1.60	-55.63%	1.39
/	0.71	1.60	-55.63%	1.38
	5.65%	13.78%	-8.13%	13.58%
	2020	2019		2018
	22,802,150,706.78	23,595,140,265.87	-3.36%	22,886,656,916.64
	9,915,221,251.85	9,509,880,784.56	4.26%	8,249,095,311.38

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	1,291,465,364.94	1,396,708,365.61	1,762,166,023.32	3,189,094,961.00
	-224,853,689.39	182,482,759.13	244,391,496.44	345,406,989.54
	-226,515,741.04	164,181,864.69	200,085,717.86	328,151,783.80
	-193,394,563.89	38,565,484.11	917,245,368.68	467,446,590.54

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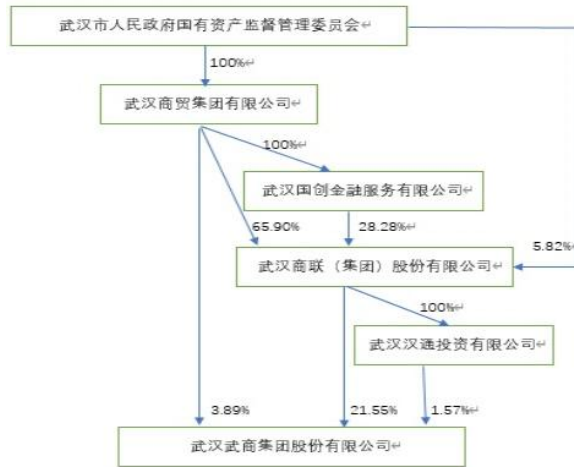
	36,797		35,588		0		0
10							
		21.55%	165,703,232				
		10.39%	79,896,933				
		5.56%	42,752,278				
		3.89%	29,888,346				
LOF		3.32%	25,530,270				
		2.03%	15,634,190				
		1.94%	14,954,574				
		1.72%	13,198,363				
		1.62%	12,437,034				
		1.57%	12,103,274				
		1 2					
		12,437,034					

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76.39 27.06 35.42%

34.40 45.03% 7.25 5.47

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		2007 9	29.5		—
		2014 1	9.6		—
		1999 9	8		—
		2002 9	6		10
		2014 11	29.03		—
		2007 6	5.26		20
		2010 6	14		—
		2013 9	14		—
		2014 9	18		—
		2015 9	5		—

		2007 9	2.15		—
		1997 9	1.07		—
		2014 11	2.31		—
		2004 12	2.52		3
		2011 11	1.17		—
		2003 11	0.78		—
		2008 1	0.68		15
		2001 9	0.78		3
		2013 1	1.05		20
		2005 4	0.65		10

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			0.62	2020 12
			0.52	2020 12

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			0.99	2020 12
			2	2020 8
			0.14	2020 8
			0.79	2020 8
			0.35	2020 8
			0.63	2020 4

	2020	+ - %
	876,777.80	-29.27%
	461,783.25	-12.57%

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31,014.95

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3,6.23 3063714A332A32CB4146824591/F1 9 T1 0 0 1 378.9564909332A32CB4146824591/F1 9 T1

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	2020		2020			
	1,894,052,658.70	8.31%	2,055,671,413.46	8.71%	-0.40%	
	22,125,645.60	0.10%	13,127,307.37	0.06%	0.04%	
	2,272,816,334.94	9.97%	3,683,237,892.70	15.61%	-5.64%	
	36,569,965.77	0.16%	44,560,837.15	0.19%	-0.03%	
	30,013,817.44	0.13%	29,986,959.25	0.13%	0.00%	
	6,277,915,813.73	27.53%	6,464,792,846.41	27.40%	0.13%	
	3,765,559,964.99	16.51%	2,502,625,079.50	10.61%	5.90%	
	1,536,488,000.00	6.74%	1,072,357,048.22	4.54%	2.20%	
	1,739,640,279.30	7.63%	1,061,286,370.00	4.50%	3.13%	
			148,200.00			
			3,640,000.00	0.02%	-0.02%	
	77,786,370.00	0.34%	1,407,105,363.00	5.96%	-5.62%	
	390,380,607.32	1.71%	982,607,340.07	4.16%	-2.45%	
	955,799,916.30	4.19%			4.19%	

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	2,705,545,183.21	938,605,047.89	65.31%	-78.18%	-90.20%	42.55%
	3,439,732,346.14	2,609,203,233.10	24.15%	-34.87%	-37.74%	3.50%
	1,494,157,185.52	1,408,310,328.71	5.75%	1815.62%	17766.92%	-84.14%
	7,639,434,714.87	4,956,118,609.70	35.12%	-56.98%	-64.02%	12.69%

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	2020	2019	
	1,621,123,028.73	1,957,256,158.12	-17.17%
	225,735,690.83	277,113,974.59	-18.54%
	80,896,643.78	17,051,770.93	374.42%
	7,639,434,714.87	17,756,087,656.28	-56.98%
	4,956,118,609.70	13,773,460,087.60	-64.02%
	130,397,851.67	205,641,142.72	-36.59%
	84,873,254.84	5,071,658.60	1,573.48%
	-4,168,079.78	2,009,688.24	-307.40%
		6,527,508.98	-100.00%

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	6,221,595.94	-2,241,799.41	+	
	7,687,435.93	65,556,679.21	-88.27%	2019
	177,793,263.60	385,003,933.20	-53.82%	

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	2020	2019	
	15,864,807,252.58	20,519,172,855.33	-22.68%
	14,634,944,373.14	19,101,237,361.93	-23.38%
	1,229,862,879.44	1,417,935,493.40	-11.56%
	20,404,492.91	14,211,502.79	43.58%
	1,246,392,643.35	1,447,041,418.72	-13.87%
	-1,225,988,150.44	-1,432,829,915.93	+
	5,813,228,279.30	2,872,763,048.22	102.36%
	5,925,081,763.06	3,965,173,005.89	49.43%
	-111,853,483.76	-1,092,409,957.67	+
	-107,978,754.76	-1,107,304,380.20	+

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/	m <sup>2</sup> )		
	7.57	35.44	0
	7.57	35.44	0

/													
				100.00%	2017 08 01	100%	100.00%	75,692.4 8	263,721. 04	354,419. 50	354,419. 50	282,000	283,801. 77

/													
				100.00%	278,136. 16	272,328. 91	157,595. 95	157,595. 95	155,784. 59	157,595. 95	157,595. 95	155,784. 59	



		/				
			1	1-2	2-3	3
	83,440.00	4.06%	13,700.00			69,740.00
	83,440.00	4.06%	13,700.00			69,740.00

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	2019 12 31	2020 1 1
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	4,658,246,855.60	2,707,231,268.95	36,350,908.33	3,386,092.05
			4,153,483,239.84	2,392,783,342.39
	1,976,885,675.73	2,882,761,559.65	1,970,743,397.59	2,882,761,559.65
	508,052,354.50	508,052,354.50	982,607,340.07	819,114,189.01

B 2020 12 31 /2020

2020 12 31

2020

a 2020 12 31

	2020 12 31		2020 12 31	
	31,984,157.72	4,707,188.97	3,482,451,616.56	3,059,831,461.11
	3,063,830,680.64	2,703,649,798.35		
	1,874,625,821.17	2,842,334,410.86	1,878,369,650.29	2,842,334,410.86
	390,380,607.32	351,474,473.79		

b 2020

	2020		2020	
	7,639,434,714.87	2,059,830,502.26	14,879,767,707.22	7,135,057,410.09
	4,956,118,609.70	648,223,458.89	11,946,222,212.82	5,523,506,554.47
	1,621,123,028.73	567,476,951.64	1,871,352,417.96	767,420,763.89

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